

VPD COMMUNITY PROJECTS & FUNDING (7/2/2025)

1. Tramp Harbor Dock Cost – \$3.3M Plan - 2022 Design - 2023 Build – 2027				
Funding Source	Amount	Apply	Award	Spend
WA ALEA Grant 2024	\$0.9M	May – Aug 2026	July 2027	2027 - 2029
KC Park & Open Space	\$0.6M	Mar 2026	Nov 2026	2026 - 2027
WA WWRP Grant - Water Access	\$1.7M	May - Aug 2026	May 2027	2027 - 2028
Community Fundraising	\$0.3M	Begin 2024	End 2027	2027 - 2028
District CIP 2027-2029	\$0.2M			2027-2028

Total \$3.3M

2. Pickleball Courts (2 courts at BARC) Cost - \$350k Plan/Design – 2026 Build - 2027				
Funding Source	Amount	Apply	Award	Spend
WA WWRP – Recreation, Local Parks	\$175k	May 2026	May 2027	2027
Community Fundraising / VPD	\$175k	Begin 2025	End 2025	2025
Notes	Requires availability of space after septic permitting.			

Total \$330k

3. Pool Rebuild (liner, deck, gutter, etc) Cost – TBD Design – 2025 Build - 2027 or 2028				
Funding Source	Amount	Apply	Award	Spend
WA YAF - Renovation Only; covered pool TBD	Up to \$1.5M	Mar 2026	2027	2027 - 2028
Fed Land Water Cons Fund Grant - Renovation only. Retractable roof TBD. Need forever lease.	Up to \$2M	May 2026	2027	2027 - 2028
Fundraising/VPD CIP/KC Grant - 10%	Up to \$350k	Begin 2026	End May 2026	2027 - 2028

Total TBD

4. **Pool Rigid Roof** – Cost TBD. Potential future CIP? Build 2030?

5. **Dog Park** – No VPD location or cost identified. I am helping Bonneville Seattle Media Group explore a partnership with King County to utilize their acreage at the radio station. Interest on this ebbs and flows.

6. **Inspiration Point** – VPD paid \$19,436 in 2024. VPF paid \$4,500 in 2024. Future work TBD. Parks Foundation secured a grant for additional signage at ~\$14,000.